## DEFAULT BUDGET OF THE TOWN

ALTON

OF:

For the Ensuing Year January 1, 2007 to December 31, 2007					
or Fiscal Year Fromto					
RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.					
Use this form to list the default budget calculation in the appropriate columns.      Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.					
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.					
GOVERNING BODY (SELECTMEN)					
or Budget Committee if RSA 40:14-b is adopted					
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NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487

	Default Budget - Town of	ALTON		FY 2007	
4	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	GENERAL GOVERNMENT	XXXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXXX
4130-4139	Executive	430,107.00	15,012.00	(6,500.00)	438,619.00
4140-4149	Election, Reg. & Vital Statistics	8,908.00			8,908.00
4150-4151	Financial Administration				and the state of the
4152	Revaluation of Property				
4153	Legal Expense	63,290.00	ngagipatig ang ministrativates fluorosistativa (albanyos ym harfinalainius soga mayyop		63,290.00
4155-4159	Personnel Administration	880,919.00	160,897.00		1,041,816.00
4191-4193	Planning & Zoning	296,043.00	31,922.00		327,965.00
4194	General Government Buildings	170,500.00	3,765.00		174,265.00
4195	Cameteries	84,775.00	2,555.00		87,330.00
4196	Insurance	122,101.00	12,400.00		134,501.00
4197	Advertising & Regional Assoc.				
4199	Other General Government				
	PUBLIC SAFETY	XXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX
4210-4214	Police	908,537.00	31,849.00		940,386.00
4215-4219	Ambulance				migjerapprop, gynnikkkim sechnikkomili kompyeg mber Petri de til direkter i Apallonika i stock fra med
4220-4229	Fire	283,064.00	2,550.00		285,614.00
4240-4249	Building Inspection		plange files som to record and the conductive files of the conductive files and the conductive files of the conductive files o		
4290-4298	Emergency Management	8,351.00		(4,823.00)	3,528.00
4299	Other (Incl. Communications)				
	AIRPORT/AVIATION CENTER	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXXX
4301-4309	Airport Operations				en particular de la companya del la companya de la
ONLY HAS THE PARTY OF STREET	HIGHWAYS & STREETS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4311	Administration		**************************************		aribganin salaya halikuwakaka mitsu kunin manikang yayang ancada manakada da 1994 (his yak dalah dalah 1997).
4312	Highways & Streets	983,451.00		(4,068.00)	979,383.0
4313	Bridges ·				
4316	Street Lighting	27,000.00	2,516.00		29,516.0
4319	Other				williagh by beautiful gold and in Proceids African Toron consecution of the Polycopy of the State of the Constitution of the C
	SANITATION	XXXXXXXXX	XXXXXXXX	XXXXXXXXX	XXXXXXXX
4321	Administration				
4323	Solid Waste Collection				
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9,000.00

448,500.00

434,862.00

11,000.00

Solid Waste Disposal

Solid Waste Clean-up

Sewage Coll. & Disposal & Other

4324

4325

4326-4329

13,638.00

(2,000.00)

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Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment			Control of the Contro	
4903	Buildings			Participation of the Special Control C	
4909	Improvements Other Than Bldgs.				
	OPERATING TRANSFERS OUT	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4912	To Special Revenue Fund		Костон (1 посторы проводительной посторы по достовного посторы посторы посторы посторы посторы посторы посторы		
4913	To Capital Projects Fund		Control of the Contro		
4914	To Enterprise Fund			Control of the Contro	
	Sewer-				
	Water-	Caraca State of the Caraca	a (1844) kun persangan kembanan di didakan terbanya kembanan kembanan di didakan kembanan kembanan kembanan ke		
	Electric-				
	Airport-		engles space and the recommendation of the state of the s		
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917		Company of the Compan		

plain increases or reductions in columns 4 & 5.

To Fiduciary Funds

To Health Maint. Trust Funds

To Nonexpendable Trust Funds

TOTAL

4917

4918

4919

Acct#	Explanation for Increases	Acct#	Explanation for Increases
4130-4139	Personnel Obligation/Contract	4331	Personnel Benefit/Statutory Obl
4155-4159	Personnel Obligation/Contract	4441-4442	Personnel Obligation
4191-4193	Personnel Obligation/Contract	4520-4529	Personnel Obligation
4194	Personnel Obligation/Contract	4550-4559	Personnel Obligation
4195	Statutory Obligation		
4196	Personnel Obligation/Contract		
4210-4214	Personnel Obligation/Contract		
4220-4229	Personnel Obligation/Contract		
4316	Rate Increase-Safety Issue	7.000	
4324	Personnel Obligation/Contract		

7	2	3	. 4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	WATER DISTRIBUTION & TREATMENT	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXXX
4331	Administration	283,997.00	5,076.00		289,073.00
4332	Water Services	4,170.00			4,170.00
4335-4339	Water Treatment, Conserv.& Other				
	ELECTRIC	XXXXXXXX	XXXXXXXX	XXXXXXXXX	XXXXXXXX
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
	HEALTH	XXXXXXXXX	XXXXXXXXX	XXXXXXXX	XXXXXXXX
4411	Administration				
4414	Pest Control	18,836.00	egypicent og gang yang inning yini meninkilik syrindi di di Wisson annid Make's Miller e	(964.00)	17,872.00
4415-4419	Health Agencles & Hosp. & Other				
	WELFARE	XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXX
4441-4442	Administration & Direct Assist.	65,693.00	69.00		65,762.00
4444	Intergovernmental Welfare Pymnts		uura kartan kala ja karta saraka karta		
4445-4449	Vendor Payments & Other				
	CULTURE & RECREATION	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4520-4529	Parks & Recreation	70,192.00	6,247.00		76,439.00
4550-4559	Library	102,489.00	1,734.00		104,223.00
4583	Patriotic Purposes	24,000.00		gargain, parinagapanan and conservation of the second of t	24,000.00
4589	Other Culture & Recreation	25,730.00	(9,119.00)		16,611.00
Assert spirits proportioning a method (4-1/act +-1/24)	CONSERVATION	XXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources	3,281.00	entregraphy proportion and detection of the tribitation of the second of		3,281.00
4619	Other Conservation				таарынун аарый ууры энгин көнүүсө төгөө самаанун 1116 же <sup>ндө</sup> бөгөө бөгөө төгөө 118
4631-4632	REDEVELOPMENT & HOUSING				gangli caca nga maka ngangtay ningana sa si dalahan monda minada Galla (1987) — Galla (1987) aya si da Galla (
4651-4659	ECONOMIC DEVELOPMENT				
	DEBT SERVICE	XXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXX
4711	Princ Long Term Bonds & Notes				
4721	Interest-Long Term Bonds & Notes				
4723	Int. on Tax Anticipation Notes	1.00			1.00
4790-4799	Other Debt Service				
Subtotal-	Operating Budget	\$ 5,311,297.00	A STATE OF THE PROPERTY OF THE		5,574,053.00
CHEST EN FEIT.	Inhairend manages		A	And the second s	the commence of the second

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Acct#	Explanation for Reductions	
4130-4139	\$6500 GASP Project	
4290-4298	Reduced Grant	
4312	Contract Reductions	
4326-4329	Obligation Reduced	
4414	Contract Reduction	
4589	Contract Reduction	
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